

**GB CMA Analysis of Consultants for expenditure of \$10,000 and over for the 2018/19 Financial Year**

<b>Consultant</b>	<b>Nature of Engagement</b>	<b>Approved Engagement Fee</b>	<b>Previous years Expenditure</b>	<b>Expenditure 2019/20</b>	<b>Balance as at 30/06/2019</b>
BMT WBM Pty Ltd	Hydraulic Model Analysis	47,538.00	27,506.00	20,032.00	-
Streamology Pty Ltd	Goulburn River Bank Condition Monitoring 16/17	41,743.64	27,840.00	13,903.64	-
R Butcher TA Water Edge Consulting	Provide expert advice on GB CMA Wetland Technical Reference Group	4,900.00	3,500.00	1,400.00	-
Dawes and Vary	Farm Water Program legal advice	15,000.00	3,365.75	168.00	11,466.25
Department of Environment	Post autumn fresh vegetation surveys	17,297.27	14,439.10	-	2,858.17
DG Consulting (Aus) Pty Ltd	Review Drainage Policies & Procedures	20,000.00	2,885.00	-	17,115.00
Jacobs Group (Australia) Pty Ltd	Lower Broken Creek FLOWS study	149,953.00	88,940.00	61,013.00	-
Streamology Pty Ltd	2D modelling and velocity measurements of Goulburn River	31,720.00	16,811.60	14,908.40	-
Water Technology	Undertake Impact Assessment and Rehabilitation Plan for Stony Creek	14,915.00	10,240.00	4,675.00	-
Hydrology & Risk Consulting (HARC)	Hydrology & Hydraulic Analysis, Flood Behaviour Mapping & Intellegence for the Goulburn and Broken Rivers	249,800.00	90,595.50	48,177.50	111,027.00
Department of Environment	Holland Creek Fish Surveys - Milestone 1. Complete Fish Surveys	54,405.60	32,219.26	22,186.34	-
Department of Environment	King Parrot Creek Fish Surveys. Milestone 1. Complete Fish Surveys	19,969.50	9,984.75	9,984.75	-
Department of Environment	Hughes Creek Fish Surveys - Milestone 1 - Complete Fish Surveys	66,728.52	33,364.51	33,364.01	-
Farmanco Pty Ltd	Consultancy for Farm Water Audits	14,955.00	-	14,955.00	-
Rakali Ecologic	Flora & Fauna Survey - Report	25,000.00	16,000.00	9,000.00	-
Jacobs Group (Australia) Pty Ltd	Environmental values study fo Yambuna and Warrigal Creeks	25,615.00		25,615.00	-
RMCG Consulting	FWP technical and economic advice to FWP	15,000.00		15,000.00	-
RMCG Consulting	Charles Thompson professional hours work on case studies	19,500.00		16,331.22	3,168.78
Ecosystems Environmental Consultants	Undertaking a field survey on Australiasian Bittern Status in the Barmah National Park	18,000.00	8,000.00	10,000.00	-
Streamology Pty	Lower Goulburn River IVT Assessment - first field assessment	15,000.00		15,000.00	-
Victorian Employers Chamber of Commerce and Industry (VECCI)	Contractor & Volunteer Management OHS Consultancy	12,071.41		12,071.41	-
Jacobs Group	Loch Garry and Horseshoe Lagoon Env Water Management Plan	26,913.00		22,000.00	4,913.00
Crowe Horwath	Microsoft Dynamics 365 Implementation	168,000.00		59,591.55	108,408.45
FOI Assist Pty	Fees for FOI assistance	19,437.50		16,937.50	2,500.00
Dialog Information Technology	Microsoft Dynamics 365 Implementation	719,695.00		147,915.00	571,780.00
Dialog Information Technology	Microsoft Dynamics 365 Implementation	168,350.00		1,957.50	166,392.50
University of Melbourne	Hydrologic Modelling	49,250.00	-	49,250.00	-
Water Technology	Update to MFEPs relating to the Granite Creeks Flood Project	10,000.00		10,000.00	-
Think Spatial	Surveys associated with Sunday Creek Flood Intelligence and Mapping Study	10,000.00		10,000.00	-
		<b>2,050,757.44</b>	<b>385,691.47</b>	<b>665,436.82</b>	<b>999,629.15</b>

*Note: Microsoft Dynamics D365 Implementation Transactions are part of an arrangement with other CMA's for the implementation of the new system. A portion of the implementation costs will be re-imbursed by other CMA's.*